

## NFB NEWSLINE

DATE 1-30-09

## BASE ANNUAL SUBSCRIPTION

HB 265

2009-2010	\$ 23,556
2010-2011	\$ 28,556
<b>TOTAL EXPENSES FOR THE BIENNIUM</b>	<b>\$ 52,112</b>

## RADIO READING SERVICE

<u>Budget Item</u>	<u>Cost Per Year</u>
KUFM Signal and Signal Efficiency and Maintenance (donated)	(\$ 12,000)
KEMC Signal and Signal Efficiency and Maintenance – return service to Bozeman	\$ 10,000
¾ Director and part-time office staff to hire, train, and schedule 70 volunteer readers, obtain newspapers, disperse and track radios, budget and fundraise	\$ 35,000
Closed Circuit Radios (donations and grants)	(\$ 5,000)
Rent (One half of the \$7000/year rent donated by Missoula Aging Services)	\$ 3,500
Payroll Tax	\$ 2,525
Accounting	\$ 1,600
800 number and business phone	\$ 950
Printing	\$ 900
Telephone line/broadcast signal	\$ 775
Supplies	\$ 700
Insurance	\$ 510
Building Equipment and maintenance	\$ 300
Repairs	\$ 150
License Taxes	\$ 15
<b>TOTAL ANNUAL EXPENSES</b>	<b>\$ 56,925</b>
<b>TOTAL EXPENSES FOR THE BIENNIUM</b>	<b>\$ 113,850</b>

<b>TOTAL BIENNIAL REQUEST COMBINED PROGRAMS</b>	<b>\$ 165,962</b>
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